

**CERTIFICATE**

2014

To the Clerk of DONIPHAN COUNTY, State of Kansas  
We, the undersigned, officers of

**UNION TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	3,058	2,812	.442
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413	36,456	34,312	5.999
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	xxxxxx	39,514	37,124	6.441
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
UNION TOWNSHIP	5719 638			
DENTON CITY	647 089			
0				
Total Assessed Valuation	6366 727 0			
	Nov. 1, 2013 Valuation			

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Attest: August 19, 2013

Peggy Franken  
County Clerk

Richard W. Milly 7-19-13  
Betty E. Henton 7-21-13  
John Winchester 7-21-13

Governing Body

Special Road Election held August 7, 2012 for 6 Mills for 4 years.  
First levy in 2012.

UNION TOWNSHIP

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>35,392</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>35,392</u></b>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>38,485</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>61,558</u>	
5b. Personal Property 2012	- <u>57,664</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,894</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>31,578</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>73,957</u>	
8. Total Estimated Valuation July 1, 2013	<u>6,364,104</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,290,147</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01176</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>416</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>35,808</u></u>	
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>35,808</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,770	107	3	60
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road	32,622	1,264	37	706
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	35,392	1,371	40	766

County Treasurer's Motor Vehicle Estimate 1,371

County Treasurer's Recreational Vehicle Estimate 40

County Treasurer's 16/20M Vehicle Estimate 766

Motor Vehicle Factor 0.03874

Recreational Vehicle Factor 0.00113

16/20M Vehicle Factor 0.02164

UNION TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	92	76
Receipts:			
Ad Valorem Tax	2,924	2,770	xxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	171	127	107
Recreational Vehicle Tax	5	4	3
16/20 M Vehicle Tax	96	82	60
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,200</b>	<b>2,983</b>	<b>170</b>
<b>Resources Available:</b>	<b>3,200</b>	<b>3,075</b>	<b>246</b>
Expenditures:			
Rock			
Maintenance			
Cemetery/Operations	3,000	2,900	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	108	99	58
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,108</b>	<b>2,999</b>	<b>3,058</b>
Unencumbered Cash Balance Dec 31	92	76	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,305	2,999	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,058
		Tax Required	2,812
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		2,812

UNION TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Special Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	193	237	137
Receipts:			
Ad Valorem Tax	21,240	32,622	xxxxxxxxxxxx
Delinquent Tax	336		
Motor Vehicle Tax	901	920	1,264
Recreational Vehicle Tax	26	26	37
16/20 M Vehicle Tax	822	592	706
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,325</b>	<b>34,160</b>	<b>2,007</b>
<b>Resources Available:</b>	<b>23,518</b>	<b>34,397</b>	<b>2,144</b>
Expenditures:			
Rock	22,454	33,095	35,117
Neighborhood Revitalization Rebate	827	1,165	1,339
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>23,281</b>	<b>34,260</b>	<b>36,456</b>
Unencumbered Cash Balance Dec 31	237	137	xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	23,281	34,260	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			36,456
Tax Required			34,312
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			34,312

Adopted Budget

Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

**NOTICE OF BUDGET HEARING**

The governing body of  
**UNION TOWNSHIP**  
**DONIPHAN COUNTY**

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,108	0.513	2,999	0.456	3,058	2,812	0.442
Debt Service							
Library							
Road							
Special Road	23,281	4.162	34,260	5.999	36,456	34,312	6.000
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	26,389	4.675	37,259	6.455	39,514	37,124	6.442
Less: Transfers	0		0		0		
Net Expenditure	26,389		37,259		39,514		
Total Tax Levied	24,494		35,392		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,805,455		6,078,990			6,364,104	
Township Assessed Valuation Only						5,718,799	

Outstanding Indebtedness,

Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John (Jack) Winchester  
Union Township Clerk

UNION TOWNSHIP

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,496	0.235	58
Debt Service			
Library			
Road			
Special Road	34,312	5.391	1,339
Noxious Weed			
Fire Protection			
TOTAL	35,808	5.627	1,397

2013 July 1 Valuation: 6,364,104

Valuation Factor: 6,364.104

Neighborhood Revitalization Subj to Rebate: 248,317

Neighborhood Revitalization factor: 248.317

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

*A resolution expressing the property taxation policy of the Board of UNION TOWNSHIP with respect to financing the 2014 annual budget for UNION TOWNSHIP, DONIPHAN COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 UNION TOWNSHIP budget exceed the amount levied to finance the 2013 UNION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, UNION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of UNION TOWNSHIP of DONIPHAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 UNION TOWNSHIP budget as defined above.

Adopted this July day of 19, 2013 by the UNION TOWNSHIP Board,  
DONIPHAN COUNTY, Kansas.

UNION TOWNSHIP Board

Richard W. Milly 7-19-13  
, Trustee

\_\_\_\_\_  
, Treasurer

John Winchester  
, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas

The governing body of  
Doniphan County, Kansas  
Doniphan County

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections or requests relating to the proposed use of all funds and the amount of tax to be levied.

Doniphan County Clerk's Office will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND		Fiscal Year: Annual 2013			Current Year Estimate for 2013			Proposed Budget Year for 2014		
		Actual Expenditures	Actual Tax Rate	Actual Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Actual Authority	Actual Expenditures	Actual Tax Rate	
Burn Oak Twp - General		14,293	1.862	9,374	3.245	28,005	10,600	4,301	2.024	
Burn Oak Twp - Road		8,590	4.898	10,274	4.994	11,930	10,600	4,900	4.900	
Center Twp - General		10,571	0.505	10,000	0.531	10,440	8,009	5,629	0.689	
Center Twp - Road		50,629	3.992	54,648	3.991	54,805	46,185	5,282	5.282	
Independence Twp - General		7,980	0.713	9,418	0.531	9,433	8,452	0.628	0.628	
Independence Twp - Road		18,706	1.360	43,465	1.205	45,445	18,316	1,223	1.223	
Independence Twp - Road		80,365	4.989	82,811	4.999	78,639	74,971	5,000	5.000	
Iowa Twp - General		14,679	0.792	18,175	0.505	18,513	6,109	4,410	0.410	
Iowa Twp - Road		47,629	4.996	52,282	4.989	59,965	54,187	4,990	4.990	
Marion Twp - General		8,104	0.835	5,895	0.824	10,534	10,349	2,113	2.113	
Marion Twp - Road		29,260	4.518	28,143	4.999	35,825	32,858	4,916	4.916	
Union Twp - General		1,108	0.513	2,909	0.599	3,058	2,812	0.442	0.442	
Union Twp - Road		23,281	4.162	34,260	5.989	36,456	34,377	6,000	6.000	
Washington Twp - General		27,757	0.869	25,503	0.868	28,243	24,397	0.884	0.884	
Wayne Twp - General		56	0.334	8,343	0.551	9,351	4,937	0.684	0.684	
Wayne Twp - Road		47,993	3.000	47,195	3.998	46,035	43,282	6,000	6.000	
Wolf River Twp - General		3,848	0.309	3,841	0.303	3,920	3,760	0.307	0.307	
Wolf River Twp - Road		30,203	2.546	36,883	3.000	37,519	35,771	3,000	3.000	
Wolf River Twp - General		7,679	0.614	7,717	0.609	8,170	7,837	0.640	0.640	
Fire District #1 - General		77,158	2.526	112,228	2.484	122,775	53,717	2.468		
Fire District #1 - Equip. Reserve										
Fire District #2		183,391	6.506	287,555	4.896	267,508	121,702	6.405	6.405	
Fire District #3		122,373	7.626	107,713	2.580	112,303	71,055	2.615	2.615	
Fire District #4		82,276	5.848	86,668	5.640	92,437	73,460	5.812	5.812	
Fire District #5		124,584	1.992	124,381	1.951	124,985	39,164	1.923	1.923	
Douglas County #1		12,440	0.803	7,717	0.816	42,457	6,170	0.853	0.853	
Douglas County #2		2,260	0.712	10,651	0.663	10,600	3,528	0.727	0.727	
Resolute County #1		2,139	0.558	2,320	0.558	2,465	2,224	0.606	0.606	
Wolf River Century #1		84,920	1.772	88,446	1.739	84,519	71,532	1.721		
Wolf River Century #3										
Arbuckle District #1		11,239,595	72.804	12,983,317	72.606	1,670,350	677,577	73.463		
Total		43,000		83,000		1,582,155				
Less: Transfers		1,088,599		1,213,372		1,032,055				
Net Expenditures		41,911		81,728		550,100				
Total Tax Levied		930,396		853,127		102,811,257				
Assessed Valuation		99,245,184								